

# NEVADA LEGISLATIVE APPROPRIATIONS REPORT

SEVENTY-SIXTH LEGISLATURE

Fiscal Years  
**2011-12 and 2012-13**



Fiscal Analysis Division  
Legislative Counsel Bureau

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## **INTRODUCTION**

The Nevada Legislative Appropriations Report is prepared by the Fiscal Analysis Division and is designed to provide a summary of all legislative budgetary and taxation actions taken by the 76<sup>th</sup> Regular Session of the Nevada Legislature. The report also provides comparisons between The Executive Budget recommendations and final legislative actions.

The report contains information on the state's General Fund revenues, including schedules detailing the present and projected condition of the General Fund, along with information on all capital improvement projects, special and "one-shot" appropriations, supplemental appropriations and budgetary summaries of state agencies broken down by various governmental functions.

The General Fund Projections section of the report includes a schedule of the projected balance of the State General Fund. A schedule of all General Fund revenues is provided, including estimates through the 2011-13 biennium. This section also contains pie charts of actual General Fund collections by source of revenue in Fiscal Year (FY) 2010 and budgetary estimates of General Fund revenues by source during each fiscal year of the 2011-13 biennium.

The General Fund Appropriations section includes a schedule of all operating appropriations approved by the 2011 Legislature; a schedule of General Fund "one-shot" and supplemental appropriations; a schedule of appropriations to restore balances in certain funds; information on the status of the Account to Stabilize the Operation of State Government (Rainy Day Account); a schedule outlining the state's expenditure cap; a position summary; and a listing of capital improvements. This section also contains pie charts of operating appropriations by governmental function. Similar schedules are provided for Highway Fund appropriations approved by the 2011 Legislature.

The Tax Policy section includes a description of all major tax and revenue legislation approved by the 76<sup>th</sup> Session of the Nevada Legislature.

The report also contains budget summaries of each major functional area of state government. These summaries include narrative highlights of significant legislative changes to the various budgets and a schedule of funding levels. The functional areas of state government are:

- Elected Officials
- Finance and Administration
- Education
- Commerce and Industry
- Human Services
- Public Safety
- Infrastructure
- Special Purpose Agencies

The report is designed to be as brief as possible, while at the same time provide meaningful information to all interested persons. Only major legislative budgetary actions have been highlighted. Readers are encouraged to contact the Fiscal Analysis Division if more detailed information is needed.

**PREPARED BY THE FISCAL ANALYSIS DIVISION  
FOR MEMBERS OF THE 76TH NEVADA LEGISLATURE**



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